

SONFOR Varme anlægsbudget i hovedposter 2025

| Budget 2024 | Forecast 2024 | Budget 2025 | Budget 2026 | Budget 2027 | Budget 2028 | Budget 2029 | Budget 2025-2029 |
|-------------|---------------|-------------|-------------|-------------|-------------|-------------|------------------|
| 117 | 75 | 63 | 4 | 3 | 3 | 3 | 74 |
| | | 47 | | | | | 47 |
| 4 | | 1 | | | | | 1 |
| 122 | 75 | 111 | 4 | 3 | 3 | 3 | 122 |

Distribution & Transmission
 Produktionsanlæg
 Driftsmateriel og inventar
 Renovering "Gamle Ledninger" mv

SONFOR Resort Varme anlægsbudget i hovedposter 2025

| Budget 2024 | FVR 2024 | Budget 2025 | Budget 2026 | Budget 2027 | Budget 2028 | Budget 2029 | Budget 2025-2029 |
|-------------|------------|-------------|-------------|-------------|-------------|-------------|------------------|
| 101 | 101 | | | | | | |
| 26 | 26 | | | | | | |
| 23 | 23 | | | | | | |
| 9 | 9 | | | | | | |
| 16 | 16 | | | | | | |
| 175 | 175 | 0 | 0 | 0 | 0 | 0 | 0 |

Varmepumpe
 Transmissionsledn. og pumpecentraler
 Distribution - Gadeledninger, Fase 1
 Stikledninger
 Rådgiver, proj.ledelse, finansiering mv.